

## A/P SUMMARY BY DEPARTMENT APRIL 2016

Department	Net Amount
Non-Departmental	995,230.90
Building Services	67,124.92
City Attorney	4,166.55
City Clerk	4,972.81
City Manager	36,522.84
Development Services	53,815.93
Economic Development	23,893.45
Engineering Department	729,793.22
Finance	39,846.14
Fire	147,196.59
Fleet Services	174,284.46
Human Resources	74,891.37
Info & Technology Svcs	325,707.86
Mayor and Council	1,798.33
Municipal Court	12,267.90
Non-Departmental	490,076.39
Parks	410,202.41
Police	166,644.41
Recreation	15,484.89
Sanitation	850,574.29
Stadium	221,576.35
Streets	526,695.95
Wastewater	586,856.60
Water	943,024.82
	\$ 6,902,649.38